

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,563	3,000.92	4	22,300	25,554.52	22	38,474.00	66.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,563	3,000.92	4	22,300	25,554.52	22	42,835.00	
LI % of Total	3.0%	5.2%	4.3%	3.2%	8.1%	3.5%	15.8%	
Residential New Construction	0	300.00	2	26,257	46,091.34	36	0.00	0.0%
Energy Star Lighting	11,527	527.55	24	139,989	4,709.89	309	0.00	0.0%
Energy Star Appliance	1,400	700.00	14	7,540	3,950.00	52	0.00	0.0%
Residential Conservation Service	21,372	12,158.72	40	117,125	76,838.57	181	112,005.00	68.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	34,299	13,686.27	80	290,912	131,589.80	578	112,005.00	
Res % of Total	40.2%	23.9%	86.0%	41.3%	41.5%	91.7%	41.3%	
C&I New Construction	0	118.75	1	17,770	3,241.46	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,268	2,129.44	5	200,553	78,905.89	19	116,475.62	67.7%
C&I Govt Small	41,101	35,881.00	1	48,590	41,740.10	4	0.00	0.0%
C&I Govt Large	0	1,650.00	1	0	1,650.00	1	0.00	0.0%
C&I Govt New Construction	0	727.59	1	95,305	31,416.50	3	0.00	0.0%
C&I Products & Services	0	0.00	0	28,970	3,137.50	1	0.00	0.0%
C&I Subtotal	48,369	40,506.78	9	391,188	160,091.45	30	116,475.62	
C&I % of Total	56.8%	70.8%	9.7%	55.5%	50.5%	4.8%	42.9%	
Report Total	85,231	57,193.97	93	704,400	317,235.77	630	271,315.62	
Budget Comparison					181,298.98		271,315.62	66.8%